



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	Jun 21 2016 10:15AM - Regular School Board Meeting
AGENDA ITEM	OPEN ITEMS
CATEGORY	KK. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Chief Financial Officer

Special Order Request	<input type="radio"/> Yes <input checked="" type="radio"/> No
Time	
Open Agenda	<input checked="" type="radio"/> Yes <input type="radio"/> No

ITEM No.:
KK-1.

TITLE:
Request additional funding for the Broward Schools' Police Department (BSPD)

REQUESTED ACTION:
Approve additional funding of \$2,101,034.40 for the fiscal year ending June 30, 2016.

SUMMARY EXPLANATION AND BACKGROUND:
The BSPD is in need of additional funding to pay outstanding invoices for the fiscal year ending June 30, 2016. At the request of the Superintendent, the Office of the Chief Auditor is conducting an audit of the BSPD. One of the objectives is to ascertain the amount of funding needed to pay for all outstanding invoices for this fiscal year. The estimate (of all outstanding invoices) is approximately \$2,702,310.40, including the Coral Springs SRO amount of \$601,276.00. The Coral Springs SRO amount was approved by the Board on May 3, 2016. Therefore, the requested amount is approximately \$2,101,034.40.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The amount of \$2,101,034.40 will come from the General Fund fund balance.

EXHIBITS: (List)
(1) Exhibit 1 - SRO Agreements Schedule

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Pat Reilly	Phone: 754-321-2400
Name: Oleg Gorokhovskiy	Phone: 754-321-2225

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

I. Benjamin Leong - Chief Financial Officer

Approved In Open Board Meeting On: JUN 21 2016

Signature
Benjamin Leong
6/14/2016, 12:57:21 PM

By: *Abby M. Friedman*
School Board Chair